

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1019

Page 1, line 5, after the first semicolon insert "to provide for the conveyance of real property; to provide for a legislative management study; to provide for application;"

Page 1, line 5, after the second "provide" insert "for"

Page 1, replace lines 17 through 23 with:

"Administration	\$2,604,999	\$410,071	\$3,015,070
Park operations and maintenance	20,914,593	7,740,930	28,655,523
Recreation	<u>9,023,560</u>	<u>4,102,602</u>	<u>13,126,162</u>
Total all funds	\$32,543,152	\$12,253,603	\$44,796,755
Less estimated income	<u>20,046,609</u>	<u>12,052,984</u>	<u>32,099,593</u>
Total general fund	\$12,496,543	\$200,619	\$12,697,162
Full-time equivalent positions	61.50	(3.75)	57.75"

Page 2, replace lines 11 through 14 with:

"Lewis and Clark interpretive center	<u>\$1,304,375</u>	<u>(\$1,304,375)</u>	<u>\$0</u>
Total all funds	\$1,304,375	(\$1,304,375)	\$0
Less estimated income	<u>334,118</u>	<u>(334,118)</u>	<u>0</u>
Total general fund	\$970,257	(\$970,257)	\$0"

Page 2, replace lines 18 through 20 with:

"Grand total general fund	\$14,343,129	(\$769,638)	\$13,573,491
Grand total special funds	<u>20,380,727</u>	<u>14,718,866</u>	<u>35,099,593</u>
Grand total all funds	\$34,723,856	\$13,949,228	\$48,673,084"

Page 2, after line 28 insert:

"Parks matching grant program	2,000,000"
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Page 3, replace lines 5 through 7 with:

"Total all funds	\$8,311,126	\$12,750,000
Less estimated income	<u>8,311,126</u>	<u>12,500,000</u>
Total general fund	\$0	\$250,000"

Page 3, replace lines 25 through 28 with:

**"SECTION 5. CONVEYANCE OF LAND AND BUILDINGS - LEWIS AND CLARK INTERPRETIVE CENTER - APPLICATION.** The State of North Dakota, by and through the parks and recreation department, shall convey ownership of the Lewis and Clark interpretive center and surrounding real property to the state historical society. Sections 54-01-05.2 and 54-01-05.5 do not apply to this conveyance."

Page 4, after line 2, insert:

**"SECTION 7. PARKS MATCHING GRANT PROGRAM - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND.** The recreation line item in subdivision 1 of section 1 of this Act includes \$1,000,000 from the strategic investment and

improvements fund for a matching grant program for the biennium beginning July 1, 2021, and ending June 30, 2023. The parks and recreation department may spend these funds for capital project improvements at state parks, subject to the department obtaining matching funds from nonstate sources for each project on a dollar-for-dollar basis."

Page 5, after line 16, insert:

**"SECTION 14. LEGISLATIVE MANAGEMENT STUDY - PARKS MATCHING GRANT PROGRAM.** During the 2021-22 interim, the legislative management shall consider studying the effectiveness of the parks matching grant program created in section 7 of this Act and the feasibility and desirability of creating a parks and recreation foundation. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-eighth legislative assembly."

Page 5, line 19, replace "7" with "8"

Page 5, line 19, replace "8" with "9"

Page 5, line 19, replace "9" with "10"

Renumber accordingly

#### STATEMENT OF PURPOSE OF AMENDMENT:

#### House Bill No. 1019 - Parks and Recreation Department - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Administration	\$2,604,999	\$3,013,439	\$1,631	\$3,015,070
Park operations and maintenance	20,914,593	28,652,175	3,348	28,655,523
Recreation	9,023,560	11,124,958	2,001,204	13,126,162
International Peace Garden	876,329	3,876,329		3,876,329
Lewis and Clark Interpretive Center	1,304,375	1,440,912	(1,440,912)	
Total all funds	\$34,723,856	\$48,107,813	\$565,271	\$48,673,084
Less estimated income	20,380,727	33,687,692	1,411,901	35,099,593
General fund	\$14,343,129	\$14,420,121	(\$846,630)	\$13,573,491
FTE	61.50	61.50	(3.75)	57.75

#### Department 750 - Parks and Recreation Department - Detail of Senate Changes

	Adjusts Funding for Salary Increases <sup>1</sup>	Transfers the Lewis and Clark Interpretive Center Operations <sup>2</sup>	One-Time Funding for Parks Matching Program <sup>3</sup>	Total Senate Changes
Administration	\$1,631			\$1,631
Park operations and maintenance	3,348			3,348
Recreation	1,204		\$2,000,000	2,001,204
International Peace Garden				
Lewis and Clark Interpretive Center	(12,121)	(\$1,428,791)		(1,440,912)
Total all funds	(\$5,938)	(\$1,428,791)	\$2,000,000	\$565,271
Less estimated income	96	(588,195)	2,000,000	1,411,901
General fund	(\$6,034)	(\$840,596)	\$0	(\$846,630)
FTE	0.00	(3.75)	0.00	(3.75)

<sup>1</sup> Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.

<sup>2</sup> Funding and 3.75 FTEs are removed to transfer the Lewis and Clark Interpretive Center to the State Historical Society. The House did not provide for this transfer.

<sup>3</sup> One-time funding of \$2 million is provided from the strategic investment and improvements fund (\$1 million) and from other funds (\$1 million) derived from matching funds for a parks matching grant program. The House did not include this funding.

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This amendment also:

- Conveys ownership of the Lewis and Clark Interpretive Center and surrounding real property to the State Historical Society. The section exempts the conveyance from North Dakota Century Code Sections 54-01-05.2 and 54-01-05.5 relating to the sale of state-owned land and the preparation of an assessment of the property. The House did not include this section.
- Creates a parks matching grant program requiring dollar-for-dollar matching funds provided from nonstate sources and includes \$1 million from the strategic investment and improvements fund. The House did not include this section.
- Provides for a Legislative Management study of the parks matching grant program and the feasibility and desirability of creating a parks and recreation foundation. The House did not include this section.
- Removes a section providing for a \$100,000 transfer from the Department of Transportation for defraying expenses of the Lewis and Clark Interpretive Center. The House included this section.